

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 3044-01  
BILL NO.: HB 1210  
SUBJECT: Special License Plates - Elks  
TYPE: Original  
DATE: January 5, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Highway Fund	\$3,329	\$15,548	\$15,548
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$3,329</b>	<b>\$15,548</b>	<b>\$15,548</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$4,318</b>	<b>\$5,183</b>	<b>\$5,183</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

The **Department of Transportation (DOT)** concurs with the Department of Revenue's response to this proposal.

The **Department of Revenue (DOR)** Motor Vehicle Bureau (MVB) stated that the Elks Lodge has approximately 27,634 members. They indicated approximately 5%, or 1,382, members would apply for this type of license plate. Accordingly, the MVB assumes they will require the services of one Clerk Typist for 90 hours of overtime to process the additional applications received. Responsibilities associated with this process are validating applications, computer entry, correspondence, telephone and walk-in customer assistance. **Oversight** assumes the additional requests can be processed with existing resources.

The MVB also assumes they would incur expenses in the amount of \$4,707 for forms and postage and \$4,920 for plates and tabs.

The DOR assumes this proposal requires the payment of an additional \$15 fee for this special plate. Therefore, the DOR estimates an annual increase of revenue of \$17,275 to be split between the Highway Fund, Cities and the County Aid Road Trust Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>HIGHWAY FUND</b>			
<u>Income</u> - DOR			
Specialty License Plate fee	\$12,956	\$15,548	\$15,548
<u>Cost</u> - DOR			
Forms - printing and postage	(\$4,707)	\$0	\$0
Plates and tabs	(\$4,920)	\$0	\$0
<b>Estimated Net Effect on HIGHWAY FUND</b>	<b><u>\$3,329</u></b>	<b><u>\$15,548</u></b>	<b><u>\$15,548</u></b>

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FISCAL IMPACT - Local Government

FY 2001      FY 2002      FY 2003  
(10 Mo.)

Income - Additional Fee

Cities	\$2,591	\$3,110	\$3,110
County Aid Road Trust Fund	\$1,727	\$2,073	\$2,073
	<u>\$4,318</u>	<u>\$5,183</u>	<u>\$5,183</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for special license plates for the Elks Lodge. To obtain this special plate a person must get an emblem-use authorization statement from the Elks Lodge and present this statement to the Department of Revenue at the time of registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Department of Revenue



Jeanne Jarrett, CPA  
Director  
January 5, 2000